

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

District:	Sheila Skip Nowell Leadership Academy																																					
District ID:	660	<div>Average Daily Membership</div> <table><tr><td>03 - Elem</td><td>04 - Middle</td><td>05 - High</td><td>06-Alt</td><td>09 - Presch</td><td>Other</td></tr><tr><td>179.23</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td></tr><tr><td>154.78</td><td>57.38</td><td>98.95</td><td>3.19</td><td>0.00</td><td>154.78</td></tr><tr><td>1,085.79</td><td>535.35</td><td>707.31</td><td>4.83</td><td>1.83</td><td>25.89</td></tr><tr><td colspan="3">Charter</td><td colspan="3">State</td></tr><tr><td>MIN</td><td>MAX</td><td>AVG</td><td>MIN</td><td>MAX</td><td>AVG</td></tr></table>	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	179.23	0.00	0.00	0.00	0.00	0.00	154.78	57.38	98.95	3.19	0.00	154.78	1,085.79	535.35	707.31	4.83	1.83	25.89	Charter			State			MIN	MAX	AVG	MIN	MAX	AVG
03 - Elem	04 - Middle		05 - High	06-Alt	09 - Presch	Other																																
179.23	0.00		0.00	0.00	0.00	0.00																																
154.78	57.38		98.95	3.19	0.00	154.78																																
1,085.79	535.35		707.31	4.83	1.83	25.89																																
Charter			State																																			
MIN	MAX	AVG	MIN	MAX	AVG																																	
District Category:	Charter																																					
Student Count:	179.23																																					
Average Student Count - District Category	344.06																																					
Average Student Count - Entire State	2,361.01																																					
LOCATION Summary Level - Expenditures in \$																																						
00 Central Office	0	16,000	139,000	73,000	1,000	298,000	73,000																															
01 Education Services	0	2,000	2,000	2,000	1,000	108,000	22,000																															
02 Business Services	0	2,000	287,000	78,000	(2,000)	586,000	118,000																															
03 Elementary Schools	0	4,000	5,517,000	893,000	0	5,517,000	337,000																															
04 Middle Schools	0	69,000	343,000	157,000	1,000	352,000	88,000																															
05 High Schools	0	1,000	219,000	107,000	0	1,795,000	286,000																															
06 Alternative Schools	0	0	0	0	0	110,000	55,000																															
07 Other Schools	0	0	0	0	0	0	0																															
08 Non Public/Private	0	0	0	0	0	0	0																															
09 Preschools (In-District)	0	0	0	0	0	0	0																															
10 Charter Schools	0	0	0	0	0	0	0																															
11 Collaboratives	0	0	0	0	0	0	0																															
12 RIDE	0	0	0	0	0	0	0																															
13 Public Out of State	0	0	0	0	0	0	0																															
14 Adult Education	0	0	0	0	0	0	0																															
15 Out of District Transportation	0	6,000	1,624,000	303,000	(34,000)	4,959,000	673,000																															
16 Payments for Debt Service	0	0	0	0	0	0	0																															
18 Payments for Retiree Benefits	0	0	0	0	0	0	0																															
23 Summer School-Elementary	0	0	0	0	0	0	0																															
24 Summer School-Middle	0	0	0	0	0	0	0																															
25 Summer School-High	0	0	0	0	0	0	0																															
33 After School-Elementary	0	0	0	0	0	0	0																															
34 After School-Middle	0	0	0	0	0	0	0																															
35 After School-High	0	0	0	0	0	0	0																															
Total	0	100,000	8,131,000	1,613,000	(33,000)	13,725,000	1,652,000																															

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>

LOCATION Summary Level - Expenditures in %				
00 Central Office	#DIV/0!		7%	7%
01 Education Services	#DIV/0!		0%	2%
02 Business Services	#DIV/0!		11%	10%
03 Elementary Schools	#DIV/0!		12%	15%
04 Middle Schools	#DIV/0!		7%	7%
05 High Schools	#DIV/0!		23%	24%
06 Alternative Schools	#DIV/0!		0%	0%
07 Other Schools	#DIV/0!		0%	0%
08 Non Public/Private	#DIV/0!		0%	0%
09 Preschools (In-District)	#DIV/0!		0%	0%
10 Charter Schools	#DIV/0!		0%	0%
11 Collaboratives	#DIV/0!		0%	0%
12 RIDE	#DIV/0!		0%	0%
13 Public Out of State	#DIV/0!		0%	0%
14 Adult Education	#DIV/0!		0%	0%
15 Out of District Transportation	#DIV/0!		34%	21%
16 Payments for Debt Service	#DIV/0!		0%	0%
18 Payments for Retiree Benefits	#DIV/0!		0%	0%
23 Summer School-Elementary	#DIV/0!		0%	0%
24 Summer School-Middle	#DIV/0!		0%	0%
25 Summer School-High	#DIV/0!		0%	0%
33 After School-Elementary	#DIV/0!		0%	0%
34 After School-Middle	#DIV/0!		0%	0%
35 After School-High	#DIV/0!		0%	0%
Total	#DIV/0!		95%	86%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

District:	Sheila Skip Nowell Leadership Academy							
District ID:	660		Average Daily Membership					
District Category:	Charter		03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	179.23		179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06		154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01		1,085.79	535.35	707.31	4.83	1.83	25.89
			Charter			State		
			MIN	MAX	AVG		MIN	MAX

LOCATION Summary Level - Expenditures Per Pupil							
00 Central Office	0	0	589	69	0	589	26
01 Education Services	0	0	5	0	0	72	2
02 Business Services	0	0	1,665	113	(1)	1,665	47
03 Elementary Schools	0	Calc'd by School Type ADM		5,770	Calc'd by School Type ADM		310
04 Middle Schools	0	Calc'd by School Type ADM		2,736	Calc'd by School Type ADM		164
05 High Schools	0	Calc'd by School Type ADM		1,081	Calc'd by School Type ADM		404
06 Alternative Schools	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		1
07 Other Schools	0	0	0	0	0	0	0
08 Non Public/Private	0	0	0	0	0	0	0
09 Preschools (In-District)	0	Calc'd by School Type ADM		0	Calc'd by School Type ADM		0
10 Charter Schools	0	0	0	0	0	0	0
11 Collaboratives	0	0	0	0	0	0	0
12 RIDE	0	0	0	0	0	0	0
13 Public Out of State	0	0	0	0	0	0	0
14 Adult Education	0	0	0	0	0	0	0
15 Out of District Transportation	0	0	2,513	381	(6)	4,321	229
16 Payments for Debt Service	0	0	0	0	0	0	0
18 Payments for Retiree Benefits	0	0	0	0	0	0	0
23 Summer School-Elementary	0	0	0	0	0	0	0
24 Summer School-Middle	0	0	0	0	0	0	0
25 Summer School-High	0	0	0	0	0	0	0
33 After School-Elementary	0	0	0	0	0	0	0
34 After School-Middle	0	0	0	0	0	0	0
35 After School-High	0	0	0	0	0	0	0

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District:	Sheila Skip Nowell Leadership Academy						
District ID:	660	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
Total	0	10,150			1,184		
FUNCTION Summary Level - Expenditures in \$							
4 Other Commitments	0	7,000	5,517,000	639,000	2,000	5,517,000	722,000
Total	0	7,000	5,517,000	639,000	2,000	5,517,000	722,000
FUNCTION Summary Level - Expenditures in %							
4 Other Commitments	#DIV/0!	95%			86%		
Total	#DIV/0!	95%			86%		
FUNCTION Summary Level - Expenditures Per Pupil							
4 Other Commitments	0	0	41,772	2,089	0	41,772	264
Total	0	0	41,772	2,089	0	41,772	264
FUNCTION Intermediate Level - Expenditures in \$							
42 Capital	0	7,000	5,517,000	639,000	2,000	5,517,000	722,000
Total	0	7,000	5,517,000	639,000	2,000	5,517,000	722,000
FUNCTION Intermediate Level - Expenditures in %							
42 Capital	#DIV/0!	95%			86%		
Total	#DIV/0!	95%			86%		
FUNCTION Intermediate Level - Expenditures Per Pupil							

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District:		Sheila Skip Nowell Leadership Academy															
District ID:		660		Average Daily Membership													
District Category:		Charter		03 - Elem		04 - Middle		05 - High		06-Alt		09 - Presch		Other			
Student Count:		179.23		179.23		0.00		0.00		0.00		0.00		0.00			
Average Student Count - District Category		344.06		154.78		57.38		98.95		3.19		0.00		154.78			
Average Student Count - Entire State		2,361.01		1,085.79		535.35		707.31		4.83		1.83		25.89			
		Charter						State									
		MIN		MAX		AVG		MIN		MAX		AVG					
42 Capital		0		0		41,772		2,089		0		41,772		264			
Total		0		0		41,772		2,089		0		41,772		264			
FUNCTION Detail Level - Expenditures in \$																	
421 Debt Service		0		6,000		1,624,000		291,000		(34,000)		4,959,000		574,000			
422 Capital Projects		0		1,000		5,406,000		505,000		1,000		5,406,000		485,000			
Total		0		7,000		7,030,000		796,000		(33,000)		10,365,000		1,059,000			
FUNCTION Detail Level - Expenditures in %																	
421 Debt Service		#DIV/0!						71%						33%			
422 Capital Projects		#DIV/0!						24%						54%			
Total		#DIV/0!						95%						86%			
FUNCTION Detail Level - Expenditures Per Pupil																	
421 Debt Service		0		0		2,513		897		(6)		4,321		111			
422 Capital Projects		0		0		40,931		1,192		0		40,931		153			
Total		0		0		41,772		2,089		0		41,772		264			
PROGRAM Summary Level - Expenditures in \$																	
0 Other Programs		0		6,000		1,624,000		303,000		(34,000)		4,959,000		618,000			
1 Regular Elementary/Secondary Education		0		1,000		5,517,000		499,000		1,000		5,517,000		472,000			
2 Special Education		0		4,000		4,000		4,000		3,000		4,000		4,000			
3 Vocational and Technical Education Programs		0		0		0		0		11,000		357,000		119,000			

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District:		Sheila Skip Nowell Leadership Academy							
District ID:	660	Average Daily Membership							
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other		
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00		
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78		
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89		
Charter					State				
		MIN	MAX	AVG			MIN	MAX	AVG
4 Bilingual/ESL Education	0	0	0	0		0	0	0	
5 Non-Public Schools Programs	0	0	0	0		0	0	0	
School	0	0	0	0		0	0	0	
7 Community/Jr College Education Programs	0	0	0	0		0	0	0	
8 Community Services Programs	0	0	0	0		0	0	0	
9 Co-Curricular and Extracurricular Activities	0	0	0	0		5,000	5,000	5,000	
Total	0	11,000	7,145,000	806,000		(14,000)	10,842,000	1,218,000	

PROGRAM Summary Level - Expenditures in %										
0 Other Programs	#DIV/0!	34%				22%				
1 Regular Elementary/Secondary Education	#DIV/0!	60%				61%				
2 Special Education	#DIV/0!	0%				0%				
3 Vocational and Technical Education Programs	#DIV/0!	0%				3%				
4 Bilingual/ESL Education	#DIV/0!	0%				0%				
5 Non-Public Schools Programs	#DIV/0!	0%				0%				
6 Adult/Continuing Ed, Summer School, After School	#DIV/0!	0%				0%				
7 Community/Jr College Education Programs	#DIV/0!	0%				0%				
8 Community Services Programs	#DIV/0!	0%				0%				
9 Co-Curricular and Extracurricular Activities	#DIV/0!	0%				0%				
Total	#DIV/0!	95%				86%				

PROGRAM Detail Level - Expenditures Per Pupil	Per Pupil Calculations for Minimum and Maximum is not relevant
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District ID:	660	Average Daily Membership					
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
		Charter			State		
		MIN	MAX	AVG	MINMAXAVG		
0 Other Programs		Per Pupil Calculations for the Program segment will be determined using a different student					
1 Regular Elementary/Secondary Education		weighting methodology and will be provided at a later date.					
2 Special Education							
3 Vocational and Technical Education Programs							
4 Bilingual/ESL Education							
5 Non-Public Schools Programs							
6 Adult/Continuing Ed, Summer School, After School							
7 Community/Jr College Education Programs							
8 Community Services Programs							
9 Co-Curricular and Extracurricular Activities							
Total							

SUBJECT Summary Level - Expenditures in \$							
00 General Education	0	0	0	0	0	0	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	3,000	3,000	3,000
09 Health Occupations Education	0	0	0	0	0	0	0

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<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0
14 Career and Technical Education	0	0	0	0	18,000	18,000	18,000
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	3,000	3,000	3,000
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	0	7,000	5,517,000	639,000	2,000	5,517,000	722,000
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>7,000</b>	<b>5,517,000</b>	<b>639,000</b>	<b>26,000</b>	<b>5,541,000</b>	<b>746,000</b>



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Student Count:		179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category		344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State		2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
Charter						State		
MIN			MAX			AVG		
MIN			MAX			AVG		
SUBJECT Summary Level - Expenditures in %								
00 General Education	#DIV/0!					0%		0%
01 Agriculture	#DIV/0!					0%		0%
02 Art	#DIV/0!					0%		0%
03 Business	#DIV/0!					0%		0%
04 Distributive/Marketing	#DIV/0!					0%		0%
05 English Language Arts	#DIV/0!					0%		0%
06 ESL and Bilingual	#DIV/0!					0%		0%
07 Foreign Languages	#DIV/0!					0%		0%
08 Guidance	#DIV/0!					0%		0%
09 Health Occupations Education	#DIV/0!					0%		0%
10 Physical Curriculum	#DIV/0!					0%		0%
11 Health Education	#DIV/0!					0%		0%
12 Physical Education and Health	#DIV/0!					0%		0%
	#DIV/0!					0%		0%
13 Family and Consumer Education	#DIV/0!					0%		0%
14 Career and Technical Education	#DIV/0!					0%		2%
15 Mathematics	#DIV/0!					0%		0%
16 Music/Theatre/Performing Arts/Drama	#DIV/0!					0%		0%
	#DIV/0!					0%		0%
17 Natural Sciences	#DIV/0!					0%		0%
18 Office Occupations	#DIV/0!					0%		0%
19 Social Sciences	#DIV/0!					0%		0%
20 Technical Ed/Computer Technology	#DIV/0!					0%		0%
21 Special Education	#DIV/0!					0%		0%
22 Co-Curricular Activities/Athletics	#DIV/0!					0%		0%
23 Co-Curricular Activities/Non-Athletics	#DIV/0!					0%		0%

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<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
24 Literacy and Reading	#DIV/0!						
25 Non-Instruction	#DIV/0!						
26 Library Science	#DIV/0!						
27 Adult Ed/Summer School/After School	#DIV/0!						
28 Accreditation	#DIV/0!						
29 Senior Project	#DIV/0!						
30 ROTC	#DIV/0!						
<b>Total</b>	<b>#DIV/0!</b>						

<b>SUBJECT Detail Level - Expenditures Per Pupil</b>							
00 General Education	0	0	0	0	0	0	0
01 Agriculture	0	0	0	0	0	0	0
02 Art	0	0	0	0	0	0	0
03 Business	0	0	0	0	0	0	0
04 Distributive/Marketing	0	0	0	0	0	0	0
05 English Language Arts	0	0	0	0	0	0	0
06 ESL and Bilingual	0	0	0	0	0	0	0
07 Foreign Languages	0	0	0	0	0	0	0
08 Guidance	0	0	0	0	0	24	0
09 Health Occupations Education	0	0	0	0	0	0	0
10 Physical Curriculum	0	0	0	0	0	0	0
11 Health Education	0	0	0	0	0	0	0
12 Physical Education and Health	0	0	0	0	0	0	0
13 Family and Consumer Education	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
14 Career and Technical Education	0	0	0	0	0	3	0
15 Mathematics	0	0	0	0	0	0	0
16 Music/Theatre/Performing Arts/Drama	0	0	0	0	0	0	0
17 Natural Sciences	0	0	0	0	0	0	0
18 Office Occupations	0	0	0	0	0	0	0
19 Social Sciences	0	0	0	0	0	0	0
20 Technical Ed/Computer Technology	0	0	0	0	0	0	0
21 Special Education	0	0	0	0	0	24	0
22 Co-Curricular Activities/Athletics	0	0	0	0	0	0	0
23 Co-Curricular Activities/Non-Athletics	0	0	0	0	0	0	0
24 Literacy and Reading	0	0	0	0	0	0	0
25 Non-Instruction	0	0	41,772	2,089	0	41,772	264
26 Library Science	0	0	0	0	0	0	0
27 Adult Ed/Summer School/After School	0	0	0	0	0	0	0
28 Accreditation	0	0	0	0	0	0	0
29 Senior Project	0	0	0	0	0	0	0
30 ROTC	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>41,772</b>	<b>2,089</b>	<b>0</b>	<b>41,772</b>	<b>264</b>
<b>OBJECT Summary Level - Expenditures in \$</b>							
51 Personnel Services - Compensation	0	0	0	0	0	0	0
52 Personnel Services - Employee Benefits	0	0	0	0	0	0	0
53 Purchased Professional & Technical Services	0	2,000	2,000	2,000	2,000	265,000	71,000

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Sheila Skip Nowell Leadership Academy																	
District ID:		660		Average Daily Membership															
District Category:		Charter		03 - Elem		04 - Middle		05 - High		06-Alt		09 - Presch		Other					
Student Count:		179.23		179.23		0.00		0.00		0.00		0.00		0.00					
Average Student Count - District Category		344.06		154.78		57.38		98.95		3.19		0.00		154.78					
Average Student Count - Entire State		2,361.01		1,085.79		535.35		707.31		4.83		1.83		25.89					
				Charter						State									
				MIN		MAX		AVG		MIN		MAX		AVG					
54 Purchased Property Services		0		2,000		613,000		162,000		2,000		613,000		102,000					
55 Other Purchased Services		0		0		0		0		1,000		1,000		1,000					
56 Supplies		0		0		0		0		1,000		2,000		2,000					
57 Property		0		4,000		5,406,000		595,000		1,000		5,406,000		516,000					
58 Debt Service and Miscellaneous		0		6,000		1,624,000		303,000		(34,000)		4,959,000		716,000					
59 Other Items		0		0		0		0		0		0		0					
Total		0		14,000		7,645,000		1,062,000		(27,000)		11,246,000		1,408,000					
OBJECT Summary Level - Expenditures in %																			
51 Personnel Services - Compensation		#DIV/0!								0%								0%	
52 Personnel Services - Employee Benefits		#DIV/0!								0%								0%	
53 Purchased Professional & Technical Services		#DIV/0!								0%								2%	
54 Purchased Property Services		#DIV/0!								37%								19%	
55 Other Purchased Services		#DIV/0!								0%								0%	
56 Supplies		#DIV/0!								0%								2%	
57 Property		#DIV/0!								23%								42%	
58 Debt Service and Miscellaneous		#DIV/0!								34%								21%	
59 Other Items		#DIV/0!								0%								0%	
Total		#DIV/0!								95%								86%	
OBJECT Summary Level - Expenditures Per Pupil																			
51 Personnel Services - Compensation		0		0		0		0		0		0		0					
52 Personnel Services - Employee Benefits		0		0		0		0		0		0		0					
53 Purchased Professional & Technical Services		0		0		9		0		0		70		4					

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

District:	Sheila Skip Nowell Leadership Academy							
District ID:	660	Average Daily Membership						
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other	
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00	
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78	
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89	
		Charter			State			
		MIN	MAX	AVG	MINMAXAVG			
54 Purchased Property Services	0	0	1,666	352	0	1,666	18	
55 Other Purchased Services	0	0	0	0	0	1	0	
56 Supplies	0	0	0	0	0	1	0	
57 Property	0	0	40,931	1,188	0	40,931	144	
58 Debt Service and Miscellaneous	0	0	2,513	549	(6)	4,321	98	
59 Other Items	0	0	0	0	0	0	0	
Total	0	0	41,772	2,089	0	41,772	264	
OBJECT Intermediate Level - Expenditures in \$								
511 Salaries Expenses	0	0	0	0	0	0	0	
512 Overtime Expense	0	0	0	0	0	0	0	
513 Additional Compensation	0	0	0	0	0	0	0	
514 Stipends	0	0	0	0	0	0	0	
521 Health/Medical Benefits	0	0	0	0	0	0	0	
522 OPEB and Retirement Payments	0	0	0	0	0	0	0	
523 FICA and Medicare	0	0	0	0	0	0	0	
524 Voluntary Savings Contributions	0	0	0	0	0	0	0	
525 Unemployment Compensation	0	0	0	0	0	0	0	
527 Workers Compensation	0	0	0	0	0	0	0	
529 Other Employee Benefits	0	0	0	0	0	0	0	
531 Official/Administrative Services	0	0	0	0	0	0	0	
532 Professional Educational Services	0	0	0	0	0	0	0	
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0	
534 Other Professional Services	0	2,000	2,000	2,000	2,000	265,000	75,000	
535 Technical Services	0	0	0	0	4,000	35,000	20,000	
537 Other Services Purchased	0	0	0	0	0	0	0	

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	0	0	3,000	8,000	5,000
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	2,000	22,000	12,000	2,000	64,000	23,000
546 Rentals	0	23,000	613,000	175,000	5,000	613,000	137,000
549 Other Property Services Purchased	0	1,000	1,000	1,000	1,000	1,000	1,000
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	1,000	1,000	1,000
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	0	0	1,000	2,000	2,000
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	1,000	12,000	6,000	1,000	1,765,000	131,000
572 Buildings	0	3,000	5,406,000	592,000	3,000	5,406,000	511,000
573 Vehicles/Equipment/Technology Software	0	10,000	10,000	10,000	1,000	249,000	73,000
574 Infrastructure	0	0	0	0	235,000	732,000	484,000
581 Dues and Fees	0	0	0	0	0	0	0

# FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS

District:		Sheila Skip Nowell Leadership Academy						
District ID:		660	Average Daily Membership					
District Category:		Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other
Student Count:		179.23	179.23	0.00	0.00	0.00	0.00	0.00
Average Student Count - District Category		344.06	154.78	57.38	98.95	3.19	0.00	154.78
Average Student Count - Entire State		2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89
			Charter			State		
			MIN	MAX	AVG	MIN	MAX	AVG
582 Judgments Against the School District		0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses		0	6,000	1,624,000	303,000	(34,000)	4,959,000	708,000
584 Property Taxes		0	0	0	0	0	0	0
589 Miscellaneous Expenditures		0	0	0	0	159,000	159,000	159,000
Total		0	48,000	7,690,000	1,101,000	384,000	14,259,000	2,330,000
OBJECT Intermediate Level - Expenditures in %								
511 Salaries Expenses		#DIV/0!				0%		
512 Overtime Expense		#DIV/0!				0%		
513 Additional Compensation		#DIV/0!				0%		
514 Stipends		#DIV/0!				0%		
521 Health/Medical Benefits		#DIV/0!				0%		
522 OPEB and Retirement Payments		#DIV/0!				0%		
523 FICA and Medicare		#DIV/0!				0%		
524 Voluntary Savings Contributions		#DIV/0!				0%		
525 Unemployment Compensation		#DIV/0!				0%		
527 Workers Compensation		#DIV/0!				0%		
529 Other Employee Benefits		#DIV/0!				0%		
531 Official/Administrative Services		#DIV/0!				0%		
532 Professional Educational Services		#DIV/0!				0%		
533 Professional Employee Training & Development Services		#DIV/0!				0%		
534 Other Professional Services		#DIV/0!				0%	2%	
535 Technical Services		#DIV/0!				0%	0%	

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
537 Other Services Purchased	#DIV/0!			0%			0%
542 Cleaning and Disposal Services	#DIV/0!			0%			0%
543 Repairs and Maintenance Services	#DIV/0!			0%			0%
544 Utility Services	#DIV/0!			0%			0%
545 Construction Services	#DIV/0!			1%			2%
546 Rentals	#DIV/0!			36%			17%
549 Other Property Services Purchased	#DIV/0!			0%			0%
551 Student Transportation Services	#DIV/0!			0%			0%
552 Insurance (Other than Employee Benefits)	#DIV/0!			0%			0%
554 Advertising	#DIV/0!			0%			0%
555 Printing and Binding	#DIV/0!			0%			0%
556 Tuition	#DIV/0!			0%			0%
557 Food Service Management	#DIV/0!			0%			0%
558 Travel and Training	#DIV/0!			0%			0%
561 General Supplies	#DIV/0!			0%			0%
562 Facilities/Energy/Transportation Maintenance	#DIV/0!			0%			2%
563 Food Service	#DIV/0!			0%			0%
564 Books and Periodicals	#DIV/0!			0%			0%
565 Supplies - Technology Related	#DIV/0!			0%			0%
571 Land and Land Improvements	#DIV/0!			0%			3%
572 Buildings	#DIV/0!			23%			31%
573 Vehicles/Equipment/Technology Software	#DIV/0!			0%			6%
574 Infrastructure	#DIV/0!			0%			2%



**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
581 Dues and Fees	#DIV/0!			0%			0%
582 Judgments Against the School District	#DIV/0!			0%			0%
583 Debt-Related Expenditures/Expenses	#DIV/0!			34%			21%
584 Property Taxes	#DIV/0!			0%			0%
589 Miscellaneous Expenditures	#DIV/0!			0%			0%
<b>Total</b>	<b>#DIV/0!</b>			<b>95%</b>			<b>86%</b>

<b>OBJECT Intermediate Level - Expenditures Per Pupil</b>							
511 Salaries Expenses	0	0	0	0	0	0	0
512 Overtime Expense	0	0	0	0	0	0	0
513 Additional Compensation	0	0	0	0	0	0	0
514 Stipends	0	0	0	0	0	0	0
521 Health/Medical Benefits	0	0	0	0	0	0	0
522 OPEB and Retirement Payments	0	0	0	0	0	0	0
523 FICA and Medicare	0	0	0	0	0	0	0
524 Voluntary Savings Contributions	0	0	0	0	0	0	0
525 Unemployment Compensation	0	0	0	0	0	0	0
527 Workers Compensation	0	0	0	0	0	0	0
529 Other Employee Benefits	0	0	0	0	0	0	0
531 Official/Administrative Services	0	0	0	0	0	0	0
532 Professional Educational Services	0	0	0	0	0	0	0
533 Professional Employee Training & Development Services	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
534 Other Professional Services	0	0	9	0	0	67	4
535 Technical Services	0	0	0	0	0	70	0
537 Other Services Purchased	0	0	0	0	0	0	0
542 Cleaning and Disposal Services	0	0	0	0	0	0	0
543 Repairs and Maintenance Services	0	0	0	0	0	26	0
544 Utility Services	0	0	0	0	0	0	0
545 Construction Services	0	0	134	4	0	134	1
546 Rentals	0	0	1,665	348	0	1,665	17
549 Other Property Services Purchased	0	0	1	0	0	1	0
551 Student Transportation Services	0	0	0	0	0	0	0
552 Insurance (Other than Employee Benefits)	0	0	0	0	0	0	0
554 Advertising	0	0	0	0	0	0	0
555 Printing and Binding	0	0	0	0	0	1	0
556 Tuition	0	0	0	0	0	0	0
557 Food Service Management	0	0	0	0	0	0	0
558 Travel and Training	0	0	0	0	0	0	0
561 General Supplies	0	0	0	0	0	0	0
562 Facilities/Energy/Transportation Maintenance	0	0	0	0	0	1	0
563 Food Service	0	0	0	0	0	0	0
564 Books and Periodicals	0	0	0	0	0	0	0
565 Supplies - Technology Related	0	0	0	0	0	0	0
571 Land and Land Improvements	0	0	21	5	0	671	16
572 Buildings	0	0	40,931	1,181	0	40,931	114

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
573 Vehicles/Equipment/Technology Software	0	0	38	2	0	180	8
574 Infrastructure	0	0	0	0	0	408	7
581 Dues and Fees	0	0	0	0	0	0	0
582 Judgments Against the School District	0	0	0	0	0	0	0
583 Debt-Related Expenditures/Expenses	0	0	2,513	549	(6)	4,321	97
584 Property Taxes	0	0	0	0	0	0	0
589 Miscellaneous Expenditures	0	0	0	0	0	47	1
<b>Total</b>	<b>0</b>	<b>0</b>	<b>41,772</b>	<b>2,089</b>	<b>0</b>	<b>41,772</b>	<b>264</b>
<b>OBJECT Detail Level - Expenditures in \$</b>							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
Directors	0	0	0	0	0	0	0
Advisors	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0
52122 Health and Medical - Self Insured / Retiree	0	0	0	0	0	0	0
52123 Dental Buyback Payments	0	0	0	0	0	0	0
52124 Dental - Self Insured / Active	0	0	0	0	0	0	0
52125 Dental - Self Insured / Retiree	0	0	0	0	0	0	0
52201 Current Benefits	0	0	0	0	0	0	0
52202 Future Benefits	0	0	0	0	0	0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0	0	0	0	0	0	0
52204 Private Pension Payment	0	0	0	0	0	0	0
52205 Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52206 Non-Certified Contributions - State Schools Only	0	0	0	0	0	0	0
52207 Survivor Benefits - ERSRI	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52208 MERS Pension (Defined Benefit)	0	0	0	0	0	0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0	0	0	0	0	0	0
52214 Private Pension Payment - Defined Contribution	0	0	0	0	0	0	0
52218 MERS Pension (Defined Contribution)	0	0	0	0	0	0	0
52301 FICA	0	0	0	0	0	0	0
52302 Medicare	0	0	0	0	0	0	0
52401 403b Contributions	0	0	0	0	0	0	0
52402 401k Contributions	0	0	0	0	0	0	0
52501 Unemployment Insurance	0	0	0	0	0	0	0
52710 Workers Compensation Premium	0	0	0	0	0	0	0
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53224 Personal-Care Attendants	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	2,000	2,000	2,000	2,000	265,000	75,000
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	4,000	35,000	20,000
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0



**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	0	0	3,000	8,000	5,000
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	2,000	22,000	12,000	2,000	64,000	23,000
54601 Renting Land and Buildings	0	7,000	613,000	173,000	5,000	613,000	136,000
54602 Rental of Equipment and Vehicles	0	16,000	16,000	16,000	16,000	16,000	16,000
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	0	0
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0

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<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	1,000	1,000	1,000	1,000	1,000	1,000
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	1,000	1,000	1,000
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	1,000	2,000	1,000
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	1,000	1,000	1,000
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	2,000	2,000	2,000
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0
56409 Electronic Textbooks	0	0	0	0	0	0	0
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	5,000	5,000	5,000	1,000	5,000	3,000
57102 Land Improvements	0	1,000	12,000	6,000	1,000	1,765,000	148,000
57201 Buildings Purchase	0	0	0	0	3,000	3,000	3,000
57202 Building Improvements	0	3,000	5,406,000	592,000	3,000	5,406,000	511,000
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	46,000	52,000	48,000
57305 Equipment	0	10,000	10,000	10,000	7,000	100,000	36,000
57306 Furniture and Fixtures	0	0	0	0	1,000	18,000	9,000
57309 Technology-Related Hardware	0	0	0	0	3,000	249,000	120,000
57311 Technology Software	0	0	0	0	1,000	2,000	2,000
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	732,000	732,000	732,000

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	235,000	235,000	235,000
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	2,000	25,000	11,000	(32,000)	25,000	1,000
58311 Bond Principal Payment	0	70,000	980,000	236,000	70,000	2,775,000	668,000
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	99,000	153,000	126,000
58320 Interest	0	4,000	117,000	52,000	(3,000)	117,000	33,000
58322 Bond Interest Payment	0	16,000	527,000	158,000	16,000	2,184,000	507,000
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	3,000	27,000	14,000
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	5,000	43,000	24,000	5,000	43,000	24,000
58340 Amortization of Premium and Discount on Issuance of Bonds	0	11,000	11,000	11,000	11,000	11,000	11,000
58341 Bond Fees	0	1,000	14,000	7,000	1,000	14,000	7,000
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	159,000	159,000	159,000
58902 Bad Debt Expense	0	0	0	0	0	0	0

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>156,000</b>	<b>7,804,000</b>	<b>1,316,000</b>	<b>1,400,000</b>	<b>15,083,000</b>	<b>3,678,000</b>
<b>OBJECT Detail Level - Expenditures in %</b>							
51110 Regular Salaries	#DIV/0!			0.00%			0.00%
51111 Sick Leave	#DIV/0!			0.00%			0.00%
51112 Vacation	#DIV/0!			0.00%			0.00%
51113 Professional Days	#DIV/0!			0.00%			0.00%
51114 Holiday	#DIV/0!			0.00%			0.00%
51115 Salaries - Substitutes	#DIV/0!			0.00%			0.00%
51131 Differential Pay	#DIV/0!			0.00%			0.00%
51132 Department Heads, House Leaders, and Systemwide Supervisors	#DIV/0!			0.00%			0.00%
51133 Longevity (Non-Certified Only)	#DIV/0!			0.00%			0.00%
51134 Sabbatical	#DIV/0!			0.00%			0.00%
51135 Retroactive Salary	#DIV/0!			0.00%			0.00%
51140 Academic Fellowships	#DIV/0!			0.00%			0.00%
51201 Regular Overtime	#DIV/0!			0.00%			0.00%
51202 Snow Removal Overtime	#DIV/0!			0.00%			0.00%
51203 Event Coverage Overtime	#DIV/0!			0.00%			0.00%
51302 Professional Development - School	#DIV/0!			0.00%			0.00%
51303 Professional Development - District	#DIV/0!			0.00%			0.00%
51304 Trainer Expense	#DIV/0!			0.00%			0.00%
51306 Vacation Payoff	#DIV/0!			0.00%			0.00%
51307 Injured Employees	#DIV/0!			0.00%			0.00%
51308 After School Programs	#DIV/0!			0.00%			0.00%



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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51309 Tutoring	#DIV/0!			0.00%			0.00%
51311 Curriculum Work	#DIV/0!			0.00%			0.00%
51322 Severance	#DIV/0!			0.00%			0.00%
51323 Detention Coverage	#DIV/0!			0.00%			0.00%
51324 AM/PM Supervision	#DIV/0!			0.00%			0.00%
51325 Breakfast Supervision	#DIV/0!			0.00%			0.00%
51326 Teacher Support Team Payments	#DIV/0!			0.00%			0.00%
51327 Other Additional Compensation	#DIV/0!			0.00%			0.00%
51328 Early Retirement Incentive Payments	#DIV/0!			#N/A			#N/A
51331 Sick Leave Bonus	#DIV/0!			0.00%			0.00%
51332 Sick Payoff - Non Severance	#DIV/0!			0.00%			0.00%
51335 Performance Based Compensation	#DIV/0!			0.00%			0.00%
51336 Class Overage/Weighting	#DIV/0!			#N/A			#N/A
51338 Summer Pay	#DIV/0!			0.00%			0.00%
51339 Class Coverage	#DIV/0!			#N/A			#N/A
51401 Stipend - Other	#DIV/0!			0.00%			0.00%
51403 Stipend - Athletic Directors/Extracurricular Directors	#DIV/0!			0.00%			0.00%
51404 Stipend - Athletic Coaches/Extracurricular Advisors	#DIV/0!			0.00%			0.00%
51405 Stipend - Instructional Coaches	#DIV/0!			0.00%			0.00%
51406 Stipend - Athletic Event Officials/Personnel	#DIV/0!			0.00%			0.00%
51407 Stipend - Mentors	#DIV/0!			0.00%			0.00%
52101 Health and Medical Premiums	#DIV/0!			0.00%			0.00%
52102 Life	#DIV/0!			0.00%			0.00%
52103 Dental	#DIV/0!			0.00%			0.00%
52104 Vision	#DIV/0!			0.00%			0.00%
52105 Disability	#DIV/0!			0.00%			0.00%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52106 Other Insurance	#DIV/0!			0.00%			0.00%
52107 Death Benefit	#DIV/0!			0.00%			0.00%
52108 Wellness Program	#DIV/0!			0.00%			0.00%
52109 Medical Buyback Payments	#DIV/0!			0.00%			0.00%
52111 Legal Benefits	#DIV/0!			0.00%			0.00%
52112 Uniform Allowance	#DIV/0!			0.00%			0.00%
52121 Health and Medical - Self Insured / Active	#DIV/0!			0.00%			0.00%
52122 Health and Medical - Self Insured / Retiree	#DIV/0!			0.00%			0.00%
52123 Dental Buyback Payments	#DIV/0!			0.00%			0.00%
52124 Dental - Self Insured / Active	#DIV/0!			0.00%			0.00%
52125 Dental - Self Insured / Retiree	#DIV/0!			0.00%			0.00%
52201 Current Benefits	#DIV/0!			0.00%			0.00%
52202 Future Benefits	#DIV/0!			0.00%			0.00%
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	#DIV/0!			0.00%			0.00%
52204 Private Pension Payment	#DIV/0!			0.00%			0.00%
52205 Certified Contributions - State Schools Only	#DIV/0!			0.00%			0.00%
52206 Non-Certified Contributions - State Schools Only	#DIV/0!			0.00%			0.00%
52207 Survivor Benefits - ERSRI	#DIV/0!			0.00%			0.00%
52208 MERS Pension (Defined Benefit)	#DIV/0!			0.00%			0.00%
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	#DIV/0!			0.00%			0.00%
52214 Private Pension Payment - Defined Contribution	#DIV/0!			#N/A			#N/A
52218 MERS Pension (Defined Contribution)	#DIV/0!			0.00%			0.00%
52301 FICA	#DIV/0!			0.00%			0.00%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52302 Medicare	#DIV/0!			0.00%			0.00%
52401 403b Contributions	#DIV/0!			0.00%			0.00%
52402 401k Contributions	#DIV/0!			0.00%			0.00%
52501 Unemployment Insurance	#DIV/0!			0.00%			0.00%
52710 Workers Compensation Premium	#DIV/0!			0.00%			0.00%
52720 Workers Compensation (Self Insured)	#DIV/0!			0.00%			0.00%
52730 Workers Compensation Medical (Self Insured)	#DIV/0!			0.00%			0.00%
52901 Cafeteria Plan Fees	#DIV/0!			0.00%			0.00%
52902 Employee Assistance Programs	#DIV/0!			0.00%			0.00%
52903 Tuition Reimbursement - Taxable	#DIV/0!			0.00%			0.00%
52910 Auto Allowance	#DIV/0!			0.00%			0.00%
52915 Union Benefits and Pension	#DIV/0!			0.00%			0.00%
52916 Housing Allowance	#DIV/0!			0.00%			0.00%
52917 Tuition Reimbursement - Non Taxable	#DIV/0!			0.00%			0.00%
53101 Administrative Support	#DIV/0!			0.00%			0.00%
53102 Temporary Clerical Support	#DIV/0!			0.00%			0.00%
53201 Diagnosticians	#DIV/0!			0.00%			0.00%
53202 Speech Therapists	#DIV/0!			0.00%			0.00%
53203 Occupational Therapists	#DIV/0!			0.00%			0.00%
53204 Therapists	#DIV/0!			0.00%			0.00%
53205 Psychologists	#DIV/0!			0.00%			0.00%
53206 Audiologists	#DIV/0!			0.00%			0.00%
53207 Interpreters and Translators	#DIV/0!			0.00%			0.00%
53208 Orientation and Mobility Specialists	#DIV/0!			0.00%			0.00%
53209 Bus Assistants/Monitors	#DIV/0!			0.00%			0.00%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53210 Performing Arts	#DIV/0!			0.00%			0.00%
53211 Physical Therapists	#DIV/0!			0.00%			0.00%
53212 Payment for Services - Volunteers	#DIV/0!			0.00%			0.00%
53213 Evaluations	#DIV/0!			0.00%			0.00%
53214 Mentoring	#DIV/0!			0.00%			0.00%
53215 GED Testing	#DIV/0!			0.00%			0.00%
53216 Tutoring Services	#DIV/0!			0.00%			0.00%
53217 Parents as Teachers	#DIV/0!			0.00%			0.00%
53218 Student Assistance	#DIV/0!			0.00%			0.00%
53219 Social Workers	#DIV/0!			0.00%			0.00%
53220 Other Purchased Professional Educational Services	#DIV/0!			0.00%			0.00%
53221 Virtual Classrooms	#DIV/0!			0.00%			0.00%
53222 Web-based Supplemental Instructional Programs	#DIV/0!			0.00%			0.00%
53223 Instructional Teachers	#DIV/0!			0.00%			0.00%
53301 Professional Development and Training Services	#DIV/0!			0.00%			0.00%
53302 Curriculum Development	#DIV/0!			0.00%			0.00%
53303 Conferences / Workshops	#DIV/0!			0.00%			0.00%
53401 Auditing/Actuarial Services	#DIV/0!			0.00%			0.00%
53402 Legal Services	#DIV/0!			0.00%			0.00%
53403 Health Service Providers - For Students	#DIV/0!			0.00%			0.00%
53404 Compliance	#DIV/0!			0.00%			0.00%
53405 Private Pension Advisors	#DIV/0!			0.00%			0.00%
53406 Other Services	#DIV/0!			0.00%			0.00%
53407 Bond Raising Contractors	#DIV/0!			0.00%			0.00%
53408 Board Elections	#DIV/0!			0.05%			2.09%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53409 Negotiations/Arbitration	#DIV/0!			0.00%			0.00%
53410 Police and Fire Details	#DIV/0!			0.00%			0.00%
53411 Physicians	#DIV/0!			0.00%			0.00%
53412 Dentists	#DIV/0!			0.00%			0.00%
53413 Crossing Guards	#DIV/0!			0.00%			0.00%
53414 Medicaid Claims Provider	#DIV/0!			0.00%			0.00%
53415 Optometrists	#DIV/0!			0.00%			0.00%
53416 Officials/Referees	#DIV/0!			0.00%			0.00%
53417 Contracted Nursing Services	#DIV/0!			0.00%			0.00%
53501 Data Processing Services	#DIV/0!			0.00%			0.00%
53502 Other Technical Services	#DIV/0!			0.00%			0.00%
53503 Testing	#DIV/0!			0.00%			0.00%
53701 Other Charges	#DIV/0!			0.00%			0.31%
53703 Accreditation	#DIV/0!			0.00%			0.00%
53705 Shipping and Postage	#DIV/0!			0.00%			0.00%
53706 Catering/Food Reimbursement	#DIV/0!			0.00%			0.00%
54201 Rubbish Disposal Services	#DIV/0!			0.00%			0.00%
54202 Snow Plowing Services	#DIV/0!			0.00%			0.00%
54203 Custodial Services	#DIV/0!			0.00%			0.00%
54204 Groundskeeping Services	#DIV/0!			0.00%			0.00%
54205 Rodent and Pest Control Services	#DIV/0!			0.00%			0.00%
54206 Cleaning Services	#DIV/0!			0.00%			0.00%
54207 Temporary Custodial Support	#DIV/0!			0.00%			0.00%
54310 Non-Technology-Related Maintenance and Repairs	#DIV/0!			0.00%			0.00%
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54312 Maintenance and Repairs - General; Service Contracts and Agreements	#DIV/0!			0.00%			0.37%
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	#DIV/0!			0.00%			0.00%
54402 Water	#DIV/0!			0.00%			0.00%
54403 Telephone	#DIV/0!			0.00%			0.00%
54404 Energy Management Services	#DIV/0!			0.00%			0.00%
54405 Sewage/Cesspool	#DIV/0!			0.00%			0.00%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54406 Wireless Communications	#DIV/0!			0.00%			0.00%
54407 Internet Connectivity	#DIV/0!			0.00%			0.00%
54501 School and District Construction	#DIV/0!			0.00%			0.00%
54601 Renting Land and Buildings	#DIV/0!			0.00%			0.00%
54602 Rental of Equipment and Vehicles	#DIV/0!			0.79%			1.72%
54603 Rentals of Computers and Related Equipment	#DIV/0!			35.36%			16.48%
54604 Graduation Rentals	#DIV/0!			0.79%			0.26%
54605 Ice Rink Rental	#DIV/0!			0.00%			0.00%
54606 Pool Rental	#DIV/0!			0.00%			0.00%
54607 Golf Course Rental	#DIV/0!			0.00%			0.00%
54608 Uniform Rental	#DIV/0!			0.00%			0.00%
54901 Other Purchased Property Services	#DIV/0!			0.00%			0.00%
54902 Alarm and Fire Safety Services	#DIV/0!			0.00%			0.00%
54903 Moving and Rigging	#DIV/0!			0.00%			0.00%
54904 Vehicle Registration (Non-student transportation vehicles)	#DIV/0!			0.00%			0.00%
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	#DIV/0!			0.00%			0.00%
55111 Transportation Contractors	#DIV/0!			0.00%			0.00%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55120 Student Transportation Purchased from another School District outside the State	#DIV/0!			0.00%			0.00%
55121 Vehicle Registration (Student transportation vehicles)	#DIV/0!			0.00%			0.00%
55201 Property and Liability Insurance	#DIV/0!			0.00%			0.00%
55202 Theft Insurance	#DIV/0!			0.00%			0.00%
55203 Fire Insurance	#DIV/0!			0.00%			0.00%
55204 Student Accident Insurance	#DIV/0!			0.00%			0.00%
55205 Flood Insurance	#DIV/0!			0.00%			0.00%
55206 Fleet/Vehicle Insurance	#DIV/0!			0.00%			0.00%
55207 Errors and Omissions Insurance (Directors and Officers)	#DIV/0!			0.00%			0.00%
55401 Advertising Costs	#DIV/0!			0.00%			0.00%
55501 Printing	#DIV/0!			0.00%			0.00%
55502 Binding	#DIV/0!			0.00%			0.00%
55503 Document Copying	#DIV/0!			0.00%			0.00%
55610 Tuition to Other School Districts within the State	#DIV/0!			0.00%			0.00%
55620 Tuition to Other School Districts outside the State	#DIV/0!			0.00%			0.00%
55630 Tuition to Private Sources	#DIV/0!			0.00%			0.00%
55640 Tuition to Education Service Agencies within the State	#DIV/0!			0.00%			0.00%
55650 Tuition to Education Service Agencies outside the State	#DIV/0!			0.00%			0.00%
55660 Tuition to Charter Schools	#DIV/0!			0.00%			0.00%
55680 Tuition to School Districts for Voucher Payments	#DIV/0!			0.00%			0.00%



**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55690 Tuition - Other	#DIV/0!			0.00%			0.00%
55701 Food Service Contractors	#DIV/0!			0.00%			0.00%
55702 Soda Subsidy	#DIV/0!			0.00%			0.00%
55703 Armored Car Service	#DIV/0!			0.00%			0.00%
55704 Food Storage Fees	#DIV/0!			0.00%			0.00%
55705 Inspection Services	#DIV/0!			0.00%			0.00%
55801 Board Travel	#DIV/0!			0.00%			0.00%
55802 Board Training	#DIV/0!			0.00%			0.00%
55803 Employee Travel - Non-Teachers	#DIV/0!			0.00%			0.00%
55806 Bus Driver In-Service Training	#DIV/0!			0.00%			0.00%
55807 Student Travel	#DIV/0!			0.00%			0.00%
55808 Parent Travel	#DIV/0!			0.00%			0.00%
55809 Employee Travel - Teachers	#DIV/0!			0.00%			0.00%
55810 Travel - Other	#DIV/0!			0.00%			0.00%
55910 Services Purchased from another School District or Education Service Agency within the State	#DIV/0!			0.00%			0.00%
55920 Contracts - Interagency	#DIV/0!			0.00%			0.00%
55930 Other Contract Services - Interagency	#DIV/0!			0.00%			0.00%
55950 Services Purchased from another School District or Education Service Agency outside the State	#DIV/0!			0.00%			0.00%
56101 General Supplies and Materials	#DIV/0!			0.00%			0.00%
56112 Uniform/Wearing Apparel Supplies	#DIV/0!			0.00%			0.00%
56113 Graduation Supplies	#DIV/0!			0.00%			0.00%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56115 Medical Supplies	#DIV/0!			0.00%			0.00%
56116 Athletic Supplies	#DIV/0!			0.00%			0.00%
56117 Honors/Awards Supplies	#DIV/0!			0.00%			0.00%
56201 Natural Gas	#DIV/0!			0.00%			0.00%
56202 Gasoline	#DIV/0!			0.00%			0.00%
56203 Diesel Fuel	#DIV/0!			0.00%			0.00%
56204 Propane	#DIV/0!			0.00%			0.00%
56207 Vehicle Maintenance Supplies/Parts	#DIV/0!			0.00%			0.00%
56208 Bottled Gas	#DIV/0!			0.00%			0.00%
56209 Fuel Oil	#DIV/0!			0.00%			0.00%
56210 Coal	#DIV/0!			0.00%			0.00%
56211 Other Supplies	#DIV/0!			0.00%			0.00%
56213 Glass	#DIV/0!			0.00%			0.00%
56214 Paint	#DIV/0!			0.00%			0.01%
56215 Electricity	#DIV/0!			0.00%			0.00%
56216 Lumber and Hardware	#DIV/0!			0.00%			0.00%
56217 Plumbing and Heating Supplies	#DIV/0!			0.00%			0.00%
56218 Electrical Supplies	#DIV/0!			0.00%			0.00%
56219 Custodial Supplies	#DIV/0!			0.00%			0.00%
56220 Materials for Snow and Ice Removal	#DIV/0!			0.00%			1.69%
56221 Lamps and Lights	#DIV/0!			0.00%			0.00%
56301 Food - Food Service Program	#DIV/0!			0.00%			0.00%
56302 Non-Food - Food Service Program	#DIV/0!			0.00%			0.00%
56304 Uniform/Wearing Apparel - Food	#DIV/0!			0.00%			0.00%
56305 Milk - Food Service Program	#DIV/0!			0.00%			0.00%
56401 Textbooks	#DIV/0!			0.00%			0.00%
56402 Library Books	#DIV/0!			0.00%			0.00%

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56403 Reference Books	#DIV/0!			0.00%			0.00%
56404 Subscriptions and Periodicals	#DIV/0!			0.00%			0.00%
56405 Book Repairs	#DIV/0!			0.00%			0.00%
56406 Textbooks - Non-Public	#DIV/0!			0.00%			0.00%
56407 Web-based Software or Databases - Library	#DIV/0!			0.00%			0.00%
56408 Other Textbooks	#DIV/0!			0.00%			0.00%
56501 Technology-Related Supplies	#DIV/0!			0.00%			0.00%
57101 Land	#DIV/0!			0.00%			0.00%
57102 Land Improvements	#DIV/0!			0.00%			0.00%
57201 Buildings Purchase	#DIV/0!			0.00%			0.00%
57202 Building Improvements	#DIV/0!			0.21%			0.07%
57301 Vehicles	#DIV/0!			0.22%			3.38%
57303 Buses	#DIV/0!			0.00%			0.01%
57305 Equipment	#DIV/0!			22.58%			30.60%
57306 Furniture and Fixtures	#DIV/0!			0.00%			0.00%
57309 Technology-Related Hardware	#DIV/0!			0.00%			0.80%
57311 Technology Software	#DIV/0!			0.33%			1.92%
57313 Environmental Equipment	#DIV/0!			0.00%			0.09%
57401 Water Systems	#DIV/0!			0.00%			3.02%
57402 Sewer Systems	#DIV/0!			0.00%			0.28%
57403 Roads	#DIV/0!			0.00%			0.00%
57404 Bridges	#DIV/0!			0.00%			0.00%
57405 Other Long-term Infrastructure Assets	#DIV/0!			0.00%			1.30%
58101 Professional Organization Fees	#DIV/0!			0.00%			0.00%
58102 Other Dues and Fees	#DIV/0!			0.00%			0.00%
58103 Bank Fees	#DIV/0!			0.00%			0.85%
58104 License and Permit Fees	#DIV/0!			0.00%			0.00%
58201 Tax Liability/Penalty	#DIV/0!			0.00%			0.00%
58206 Claims and Settlements	#DIV/0!			0.00%			0.00%

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<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
58310 Redemption of Principal	#DIV/0!			0.00%			0.00%
58311 Bond Principal Payment	#DIV/0!			0.00%			0.00%
58313 Special Revenue Bond Principal Payment	#DIV/0!			0.00%			0.00%
58315 Redemption of Principal - Non Debt Service Funds	#DIV/0!			#N/A			#N/A
58320 Interest	#DIV/0!			6.54%			1.95%
58322 Bond Interest Payment	#DIV/0!			13.44%			7.00%
58324 Special Revenue Bond Interest Payment	#DIV/0!			0.00%			0.00%
58325 Interest Payment - Non Debt Service Funds	#DIV/0!			#N/A			#N/A
58330 Amortization of Bond Issuance and Other Debt-Related Costs	#DIV/0!			0.00%			2.89%
58340 Amortization of Premium and Discount on Issuance of Bonds	#DIV/0!			2.10%			0.75%
58341 Bond Fees	#DIV/0!			10.73%			5.84%
58401 Real and Personal Property Taxes	#DIV/0!			0.00%			0.00%
58901 Other Miscellaneous Expenses	#DIV/0!			0.00%			2.18%
58902 Bad Debt Expense	#DIV/0!			1.08%			0.35%
59201 Debt Defeasance	#DIV/0!			0.16%			0.05%
59401 Loss on Sale	#DIV/0!			0.35%			0.11%
59501 Special Items - GASB 34	#DIV/0!			0.00%			0.00%
59601 Extraordinary Items	#DIV/0!			0.00%			0.06%
<b>Total</b>	<b>#DIV/0!</b>			<b>#N/A</b>			<b>#N/A</b>
<b>OBJECT Detail Level - Expenditures Per Pupil</b>							
51110 Regular Salaries	0	0	0	0	0	0	0
51111 Sick Leave	0	0	0	0	0	0	0

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51112 Vacation	0	0	0	0	0	0	0
51113 Professional Days	0	0	0	0	0	0	0
51114 Holiday	0	0	0	0	0	0	0
51115 Salaries - Substitutes	0	0	0	0	0	0	0
51131 Differential Pay	0	0	0	0	0	0	0
51132 Department Heads, House Leaders, and Systemwide Supervisors	0	0	0	0	0	0	0
51133 Longevity (Non-Certified Only)	0	0	0	0	0	0	0
51134 Sabbatical	0	0	0	0	0	0	0
51135 Retroactive Salary	0	0	0	0	0	0	0
51140 Academic Fellowships	0	0	0	0	0	0	0
51201 Regular Overtime	0	0	0	0	0	0	0
51202 Snow Removal Overtime	0	0	0	0	0	0	0
51203 Event Coverage Overtime	0	0	0	0	0	0	0
51302 Professional Development - School	0	0	0	0	0	0	0
51303 Professional Development - District	0	0	0	0	0	0	0
51304 Trainer Expense	0	0	0	0	0	0	0
51306 Vacation Payoff	0	0	0	0	0	0	0
51307 Injured Employees	0	0	0	0	0	0	0
51308 After School Programs	0	0	0	0	0	0	0
51309 Tutoring	0	0	0	0	0	0	0
51311 Curriculum Work	0	0	0	0	0	0	0
51322 Severance	0	0	0	0	0	0	0
51323 Detention Coverage	0	0	0	0	0	0	0
51324 AM/PM Supervision	0	0	0	0	0	0	0
51325 Breakfast Supervision	0	0	0	0	0	0	0
51326 Teacher Support Team Payments	0	0	0	0	0	0	0
51327 Other Additional Compensation	0	0	0	0	0	0	0

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<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
51328 Early Retirement Incentive Payments	0	0	0	0	0	0	0
51331 Sick Leave Bonus	0	0	0	0	0	0	0
51332 Sick Payoff - Non Severance	0	0	0	0	0	0	0
51335 Performance Based Compensation	0	0	0	0	0	0	0
51336 Class Overage/Weighting	0	0	0	0	0	0	0
51338 Summer Pay	0	0	0	0	0	0	0
51339 Class Coverage	0	0	0	0	0	0	0
51401 Stipend - Other	0	0	0	0	0	0	0
51403 Stipend - Athletic Directors/Extracurricular Directors	0	0	0	0	0	0	0
51404 Stipend - Athletic Coaches/Extracurricular Advisors	0	0	0	0	0	0	0
51405 Stipend - Instructional Coaches	0	0	0	0	0	0	0
51406 Stipend - Athletic Event Officials/Personnel	0	0	0	0	0	0	0
51407 Stipend - Mentors	0	0	0	0	0	0	0
52101 Health and Medical Premiums	0	0	0	0	0	0	0
52102 Life	0	0	0	0	0	0	0
52103 Dental	0	0	0	0	0	0	0
52104 Vision	0	0	0	0	0	0	0
52105 Disability	0	0	0	0	0	0	0
52106 Other Insurance	0	0	0	0	0	0	0
52107 Death Benefit	0	0	0	0	0	0	0
52108 Wellness Program	0	0	0	0	0	0	0
52109 Medical Buyback Payments	0	0	0	0	0	0	0
52111 Legal Benefits	0	0	0	0	0	0	0
52112 Uniform Allowance	0	0	0	0	0	0	0
52121 Health and Medical - Self Insured / Active	0	0	0	0	0	0	0

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52122 Health and Medical - Self Insured / Retiree	0		0	0		0	0
52123 Dental Buyback Payments	0		0	0		0	0
52124 Dental - Self Insured / Active	0		0	0		0	0
52125 Dental - Self Insured / Retiree	0		0	0		0	0
52201 Current Benefits	0		0	0		0	0
52202 Future Benefits	0		0	0		0	0
52203 Teacher/Administrative Pension - ERSRI (Defined Benefit)	0		0	0		0	0
52204 Private Pension Payment	0		0	0		0	0
52205 Certified Contributions - State Schools Only	0		0	0		0	0
52206 Non-Certified Contributions - State Schools Only	0		0	0		0	0
52207 Survivor Benefits - ERSRI	0		0	0		0	0
52208 MERS Pension (Defined Benefit)	0		0	0		0	0
52213 Teacher/Administrative Pension - ERSRI (Defined Contribution)	0		0	0		0	0
52214 Private Pension Payment - Defined Contribution	0		0	0		0	0
52218 MERS Pension (Defined Contribution)	0		0	0		0	0
52301 FICA	0		0	0		0	0
52302 Medicare	0		0	0		0	0
52401 403b Contributions	0		0	0		0	0
52402 401k Contributions	0		0	0		0	0
52501 Unemployment Insurance	0		0	0		0	0
52710 Workers Compensation Premium	0		0	0		0	0

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<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
52720 Workers Compensation (Self Insured)	0	0	0	0	0	0	0
52730 Workers Compensation Medical (Self Insured)	0	0	0	0	0	0	0
52901 Cafeteria Plan Fees	0	0	0	0	0	0	0
52902 Employee Assistance Programs	0	0	0	0	0	0	0
52903 Tuition Reimbursement - Taxable	0	0	0	0	0	0	0
52910 Auto Allowance	0	0	0	0	0	0	0
52915 Union Benefits and Pension	0	0	0	0	0	0	0
52916 Housing Allowance	0	0	0	0	0	0	0
52917 Tuition Reimbursement - Non Taxable	0	0	0	0	0	0	0
53101 Administrative Support	0	0	0	0	0	0	0
53102 Temporary Clerical Support	0	0	0	0	0	0	0
53201 Diagnosticians	0	0	0	0	0	0	0
53202 Speech Therapists	0	0	0	0	0	0	0
53203 Occupational Therapists	0	0	0	0	0	0	0
53204 Therapists	0	0	0	0	0	0	0
53205 Psychologists	0	0	0	0	0	0	0
53206 Audiologists	0	0	0	0	0	0	0
53207 Interpreters and Translators	0	0	0	0	0	0	0
53208 Orientation and Mobility Specialists	0	0	0	0	0	0	0
53209 Bus Assistants/Monitors	0	0	0	0	0	0	0
53210 Performing Arts	0	0	0	0	0	0	0
53211 Physical Therapists	0	0	0	0	0	0	0
53212 Payment for Services - Volunteers	0	0	0	0	0	0	0
53213 Evaluations	0	0	0	0	0	0	0
53214 Mentoring	0	0	0	0	0	0	0



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<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53215 GED Testing	0	0	0	0	0	0	0
53216 Tutoring Services	0	0	0	0	0	0	0
53217 Parents as Teachers	0	0	0	0	0	0	0
53218 Student Assistance	0	0	0	0	0	0	0
53219 Social Workers	0	0	0	0	0	0	0
53220 Other Purchased Professional Educational Services	0	0	0	0	0	0	0
53221 Virtual Classrooms	0	0	0	0	0	0	0
53222 Web-based Supplemental Instructional Programs	0	0	0	0	0	0	0
53223 Instructional Teachers	0	0	0	0	0	0	0
53301 Professional Development and Training Services	0	0	0	0	0	0	0
53302 Curriculum Development	0	0	0	0	0	0	0
53303 Conferences / Workshops	0	0	0	0	0	0	0
53401 Auditing/Actuarial Services	0	0	0	0	0	0	0
53402 Legal Services	0	0	0	0	0	0	0
53403 Health Service Providers - For Students	0	0	0	0	0	0	0
53404 Compliance	0	0	0	0	0	0	0
53405 Private Pension Advisors	0	0	0	0	0	0	0
53406 Other Services	0	0	9	0	0	67	4
53407 Bond Raising Contractors	0	0	0	0	0	0	0
53408 Board Elections	0	0	0	0	0	0	0
53409 Negotiations/Arbitration	0	0	0	0	0	0	0
53410 Police and Fire Details	0	0	0	0	0	0	0
53411 Physicians	0	0	0	0	0	0	0
53412 Dentists	0	0	0	0	0	0	0
53413 Crossing Guards	0	0	0	0	0	0	0
53414 Medicaid Claims Provider	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
53415 Optometrists	0	0	0	0	0	0	0
53416 Officials/Referees	0	0	0	0	0	0	0
53417 Contracted Nursing Services	0	0	0	0	0	0	0
53501 Data Processing Services	0	0	0	0	0	0	0
53502 Other Technical Services	0	0	0	0	0	70	0
53503 Testing	0	0	0	0	0	0	0
53701 Other Charges	0	0	0	0	0	0	0
53703 Accreditation	0	0	0	0	0	0	0
53705 Shipping and Postage	0	0	0	0	0	0	0
53706 Catering/Food Reimbursement	0	0	0	0	0	0	0
54201 Rubbish Disposal Services	0	0	0	0	0	0	0
54202 Snow Plowing Services	0	0	0	0	0	0	0
54203 Custodial Services	0	0	0	0	0	0	0
54204 Groundskeeping Services	0	0	0	0	0	0	0
54205 Rodent and Pest Control Services	0	0	0	0	0	0	0
54206 Cleaning Services	0	0	0	0	0	0	0
54207 Temporary Custodial Support	0	0	0	0	0	0	0
54310 Non-Technology-Related Maintenance and Repairs	0	0	0	0	0	26	0
54311 Maintenance and Repairs - Fixtures and Equipment; Service Contracts and Agreements	0	0	0	0	0	0	0
54312 Maintenance and Repairs - General; Service Contracts and Agreements	0	0	0	0	0	0	0
54313 Maintenance and Repairs - Non-Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		Charter			State		
		MIN	MAX	AVG	MIN	MAX	AVG
54314 Maintenance and Repairs - Student Transportation Vehicles; Service Contracts and Agreements	0	0	0	0	0	0	0
54320 Maintenance and Repairs - Technology-Related Hardware; Service Contracts and Agreements	0	0	0	0	0	0	0
54321 Maintenance and Repairs - Electrical; Service Contracts and Agreements	0	0	0	0	0	0	0
54322 Maintenance and Repairs - HVAC; Service Contracts and Agreements	0	0	0	0	0	0	0
54323 Maintenance and Repairs - Glass; Service Contracts and Agreements	0	0	0	0	0	0	0
54324 Maintenance and Repairs - Plumbing; Service Contracts and Agreements	0	0	0	0	0	0	0
54325 Maintenance and Repairs - Vandalism; Service Contracts and Agreements	0	0	0	0	0	0	0
54402 Water	0	0	0	0	0	0	0
54403 Telephone	0	0	0	0	0	0	0
54404 Energy Management Services	0	0	0	0	0	0	0
54405 Sewage/Cesspool	0	0	0	0	0	0	0
54406 Wireless Communications	0	0	0	0	0	0	0
54407 Internet Connectivity	0	0	0	0	0	0	0
54501 School and District Construction	0	0	134	4	0	134	1
54601 Renting Land and Buildings	0	0	1,665	345	0	1,665	17
54602 Rental of Equipment and Vehicles	0	0	70	3	0	70	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
54603 Rentals of Computers and Related Equipment	0	0	0	0	0	0	0
54604 Graduation Rentals	0	0	0	0	0	0	0
54605 Ice Rink Rental	0	0	0	0	0	0	0
54606 Pool Rental	0	0	0	0	0	0	0
54607 Golf Course Rental	0	0	0	0	0	0	0
54608 Uniform Rental	0	0	0	0	0	0	0
54901 Other Purchased Property Services	0	0	0	0	0	0	0
54902 Alarm and Fire Safety Services	0	0	0	0	0	0	0
54903 Moving and Rigging	0	0	1	0	0	1	0
54904 Vehicle Registration (Non-student transportation vehicles)	0	0	0	0	0	0	0
55110 Student Transportation Purchased from another School District, Individuals, and Public Carriers within the State	0	0	0	0	0	0	0
55111 Transportation Contractors	0	0	0	0	0	0	0
55120 Student Transportation Purchased from another School District outside the State	0	0	0	0	0	0	0
55121 Vehicle Registration (Student transportation vehicles)	0	0	0	0	0	0	0
55201 Property and Liability Insurance	0	0	0	0	0	0	0
55202 Theft Insurance	0	0	0	0	0	0	0

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<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55203 Fire Insurance	0	0	0	0	0	0	0
55204 Student Accident Insurance	0	0	0	0	0	0	0
55205 Flood Insurance	0	0	0	0	0	0	0
55206 Fleet/Vehicle Insurance	0	0	0	0	0	0	0
55207 Errors and Omissions Insurance (Directors and Officers)	0	0	0	0	0	0	0
55401 Advertising Costs	0	0	0	0	0	0	0
55501 Printing	0	0	0	0	0	1	0
55502 Binding	0	0	0	0	0	0	0
55503 Document Copying	0	0	0	0	0	0	0
55610 Tuition to Other School Districts within the State	0	0	0	0	0	0	0
55620 Tuition to Other School Districts outside the State	0	0	0	0	0	0	0
55630 Tuition to Private Sources	0	0	0	0	0	0	0
55640 Tuition to Education Service Agencies within the State	0	0	0	0	0	0	0
55650 Tuition to Education Service Agencies outside the State	0	0	0	0	0	0	0
55660 Tuition to Charter Schools	0	0	0	0	0	0	0
55680 Tuition to School Districts for Voucher Payments	0	0	0	0	0	0	0
55690 Tuition - Other	0	0	0	0	0	0	0
55701 Food Service Contractors	0	0	0	0	0	0	0
55702 Soda Subsidy	0	0	0	0	0	0	0
55703 Armored Car Service	0	0	0	0	0	0	0
55704 Food Storage Fees	0	0	0	0	0	0	0
55705 Inspection Services	0	0	0	0	0	0	0

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
55801 Board Travel	0	0	0	0	0	0	0
55802 Board Training	0	0	0	0	0	0	0
55803 Employee Travel - Non-Teachers	0	0	0	0	0	0	0
55806 Bus Driver In-Service Training	0	0	0	0	0	0	0
55807 Student Travel	0	0	0	0	0	0	0
55808 Parent Travel	0	0	0	0	0	0	0
55809 Employee Travel - Teachers	0	0	0	0	0	0	0
55810 Travel - Other	0	0	0	0	0	0	0
55910 Services Purchased from another School District or Education Service Agency within the State	0	0	0	0	0	0	0
55920 Contracts - Interagency	0	0	0	0	0	0	0
55930 Other Contract Services - Interagency	0	0	0	0	0	0	0
55950 Services Purchased from another School District or Education Service Agency outside the State	0	0	0	0	0	0	0
56101 General Supplies and Materials	0	0	0	0	0	0	0
56112 Uniform/Wearing Apparel Supplies	0	0	0	0	0	0	0
56113 Graduation Supplies	0	0	0	0	0	0	0
56115 Medical Supplies	0	0	0	0	0	0	0
56116 Athletic Supplies	0	0	0	0	0	0	0
56117 Honors/Awards Supplies	0	0	0	0	0	0	0
56201 Natural Gas	0	0	0	0	0	0	0
56202 Gasoline	0	0	0	0	0	0	0
56203 Diesel Fuel	0	0	0	0	0	0	0
56204 Propane	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56207 Vehicle Maintenance Supplies/Parts	0	0	0	0	0	0	0
56208 Bottled Gas	0	0	0	0	0	0	0
56209 Fuel Oil	0	0	0	0	0	0	0
56210 Coal	0	0	0	0	0	0	0
56211 Other Supplies	0	0	0	0	0	1	0
56213 Glass	0	0	0	0	0	0	0
56214 Paint	0	0	0	0	0	0	0
56215 Electricity	0	0	0	0	0	0	0
56216 Lumber and Hardware	0	0	0	0	0	0	0
56217 Plumbing and Heating Supplies	0	0	0	0	0	0	0
56218 Electrical Supplies	0	0	0	0	0	1	0
56219 Custodial Supplies	0	0	0	0	0	0	0
56220 Materials for Snow and Ice Removal	0	0	0	0	0	0	0
56221 Lamps and Lights	0	0	0	0	0	0	0
56301 Food - Food Service Program	0	0	0	0	0	0	0
56302 Non-Food - Food Service Program	0	0	0	0	0	0	0
56304 Uniform/Wearing Apparel - Food	0	0	0	0	0	0	0
56305 Milk - Food Service Program	0	0	0	0	0	0	0
56401 Textbooks	0	0	0	0	0	0	0
56402 Library Books	0	0	0	0	0	0	0
56403 Reference Books	0	0	0	0	0	0	0
56404 Subscriptions and Periodicals	0	0	0	0	0	0	0
56405 Book Repairs	0	0	0	0	0	0	0
56406 Textbooks - Non-Public	0	0	0	0	0	0	0
56407 Web-based Software or Databases - Library	0	0	0	0	0	0	0
56408 Other Textbooks	0	0	0	0	0	0	0

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<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
56501 Technology-Related Supplies	0	0	0	0	0	0	0
57101 Land	0	0	19	1	0	19	0
57102 Land Improvements	0	0	21	4	0	671	16
57201 Buildings Purchase	0	0	0	0	0	1	0
57202 Building Improvements	0	0	40,931	1,181	0	40,931	114
57301 Vehicles	0	0	0	0	0	0	0
57303 Buses	0	0	0	0	0	57	1
57305 Equipment	0	0	38	2	0	143	2
57306 Furniture and Fixtures	0	0	0	0	0	3	0
57309 Technology-Related Hardware	0	0	0	0	0	120	5
57311 Technology Software	0	0	0	0	0	1	0
57313 Environmental Equipment	0	0	0	0	0	0	0
57401 Water Systems	0	0	0	0	0	0	0
57402 Sewer Systems	0	0	0	0	0	408	5
57403 Roads	0	0	0	0	0	0	0
57404 Bridges	0	0	0	0	0	0	0
57405 Other Long-term Infrastructure Assets	0	0	0	0	0	100	2
58101 Professional Organization Fees	0	0	0	0	0	0	0
58102 Other Dues and Fees	0	0	0	0	0	0	0
58103 Bank Fees	0	0	0	0	0	0	0
58104 License and Permit Fees	0	0	0	0	0	0	0
58201 Tax Liability/Penalty	0	0	0	0	0	0	0
58206 Claims and Settlements	0	0	0	0	0	0	0
58310 Redemption of Principal	0	0	110	6	(6)	110	0
58311 Bond Principal Payment	0	0	1,517	300	0	2,418	53
58313 Special Revenue Bond Principal Payment	0	0	0	0	0	0	0
58315 Redemption of Principal - Non Debt Service Funds	0	0	0	0	0	88	2
58320 Interest	0	0	181	28	(0)	181	1



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<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
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		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
58322 Bond Interest Payment	0	0	815	201	0	1,903	40
58324 Special Revenue Bond Interest Payment	0	0	0	0	0	0	0
58325 Interest Payment - Non Debt Service Funds	0	0	0	0	0	14	0
58330 Amortization of Bond Issuance and Other Debt-Related Costs	0	0	132	9	0	132	0
58340 Amortization of Premium and Discount on Issuance of Bonds	0	0	63	2	0	63	0
58341 Bond Fees	0	0	25	4	0	25	0
58401 Real and Personal Property Taxes	0	0	0	0	0	0	0
58901 Other Miscellaneous Expenses	0	0	0	0	0	47	1
58902 Bad Debt Expense	0	0	0	0	0	0	0
59201 Debt Defeasance	0	0	0	0	0	0	0
59401 Loss on Sale	0	0	0	0	0	0	0
59501 Special Items - GASB 34	0	0	0	0	0	0	0
59601 Extraordinary Items	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>41,772</b>	<b>2,089</b>	<b>0</b>	<b>41,772</b>	<b>264</b>
<b>JOB CLASS Intermitate Level - Expenditures in \$</b>							
00 Non-personnel Expenses	0	0	5,517,000	606,000	0	5,517,000	624,000
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>		<b>Sheila Skip Nowell Leadership Academy</b>					
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	0	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>5,517,000</b>	<b>606,000</b>	<b>0</b>	<b>5,517,000</b>	<b>624,000</b>
<b>JOB CLASS Intermediate Level - Expenditures in %</b>							
00 Non-personnel Expenses	#DIV/0!			95%			86%
11 Teachers	#DIV/0!			0%			0%
15 Counselors & Placement Officers	#DIV/0!			0%			0%
16 Library Professionals	#DIV/0!			0%			0%
17 Therapists/Nurses/Social Workers/Psychologists	#DIV/0!			0%			0%

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
18 Student Activity Advisors & Coaches (Stipend Staff)	#DIV/0!			0%			0%
19 Instructional Coaches	#DIV/0!			0%			0%
21 Executive	#DIV/0!			0%			0%
22 Finance & Administration	#DIV/0!			0%			0%
23 School Administration	#DIV/0!			0%			0%
24 Curriculum & Assessment	#DIV/0!			0%			0%
25 Principals & Assistant Principals	#DIV/0!			0%			0%
31 Executive - Mid Level	#DIV/0!			0%			0%
32 Finance & Administration - Mid Level	#DIV/0!			0%			0%
33 School Administration - Mid Level	#DIV/0!			0%			0%
34 Curriculum & Assessment - Mid Level	#DIV/0!			0%			0%
35 Other School Activities - Mid Level	#DIV/0!			0%			0%
41 Executive - Support	#DIV/0!			0%			0%
42 Finance & Administration - Support	#DIV/0!			0%			0%
43 School Administration - Support	#DIV/0!			0%			0%
44 Curriculum & Assessment - Support	#DIV/0!			0%			0%
45 Transportation Staff	#DIV/0!			0%			0%
46 Aides & Other Non-Certified Staff	#DIV/0!			0%			0%
47 Custodial Staff	#DIV/0!			0%			0%
48 Student Activity Advisors & Coaches	#DIV/0!			0%			0%
49 Facilities Maintenance Staff	#DIV/0!			0%			0%
51 Retirees & Other Former Employees	#DIV/0!			0%			0%
52 Disabled Inactive Employees	#DIV/0!			0%			0%
<b>Total</b>	<b>#DIV/0!</b>			<b>95%</b>			<b>86%</b>

<b>JOB CLASS Intermediate Level - Expenditures Per Pupil</b>							
00 Non-personnel Expenses	0	0	41,772	2,089	0	41,772	264

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

<b>District:</b>	<b>Sheila Skip Nowell Leadership Academy</b>						
<b>District ID:</b>	<b>660</b>	<b>Average Daily Membership</b>					
<b>District Category:</b>	<b>Charter</b>	<b>03 - Elem</b>	<b>04 - Middle</b>	<b>05 - High</b>	<b>06-Alt</b>	<b>09 - Presch</b>	<b>Other</b>
<b>Student Count:</b>	<b>179.23</b>	<b>179.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Average Student Count - District Category</b>	<b>344.06</b>	<b>154.78</b>	<b>57.38</b>	<b>98.95</b>	<b>3.19</b>	<b>0.00</b>	<b>154.78</b>
<b>Average Student Count - Entire State</b>	<b>2,361.01</b>	<b>1,085.79</b>	<b>535.35</b>	<b>707.31</b>	<b>4.83</b>	<b>1.83</b>	<b>25.89</b>
		<b>Charter</b>			<b>State</b>		
		<b>MIN</b>	<b>MAX</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>AVG</b>
11 Teachers	0	0	0	0	0	0	0
15 Counselors & Placement Officers	0	0	0	0	0	0	0
16 Library Professionals	0	0	0	0	0	0	0
17 Therapists/Nurses/Social Workers/Psychologists	0	0	0	0	0	0	0
18 Student Activity Advisors & Coaches (Stipend Staff)	0	0	0	0	0	0	0
19 Instructional Coaches	0	0	0	0	0	0	0
21 Executive	0	0	0	0	0	0	0
22 Finance & Administration	0	0	0	0	0	0	0
23 School Administration	0	0	0	0	0	0	0
24 Curriculum & Assessment	0	0	0	0	0	0	0
25 Principals & Assistant Principals	0	0	0	0	0	0	0
31 Executive - Mid Level	0	0	0	0	0	0	0
32 Finance & Administration - Mid Level	0	0	0	0	0	0	0
33 School Administration - Mid Level	0	0	0	0	0	0	0
34 Curriculum & Assessment - Mid Level	0	0	0	0	0	0	0
35 Other School Activities - Mid Level	0	0	0	0	0	0	0
41 Executive - Support	0	0	0	0	0	0	0
42 Finance & Administration - Support	0	0	0	0	0	0	0
43 School Administration - Support	0	0	0	0	0	0	0
44 Curriculum & Assessment - Support	0	0	0	0	0	0	0
45 Transportation Staff	0	0	0	0	0	0	0
46 Aides & Other Non-Certified Staff	0	0	0	0	0	0	0
47 Custodial Staff	0	0	0	0	0	0	0
48 Student Activity Advisors & Coaches	0	0	0	0	0	0	0
49 Facilities Maintenance Staff	0	0	0	0	0	0	0
51 Retirees & Other Former Employees	0	0	0	0	0	0	0
52 Disabled Inactive Employees	0	0	0	0	0	0	0

**FY 2013-2014 - UCOA SEGMENT DATA ANALYSIS**

District:	Sheila Skip Nowell Leadership Academy												
District ID:	660	Average Daily Membership											
District Category:	Charter	03 - Elem	04 - Middle	05 - High	06-Alt	09 - Presch	Other						
Student Count:	179.23	179.23	0.00	0.00	0.00	0.00	0.00						
Average Student Count - District Category	344.06	154.78	57.38	98.95	3.19	0.00	154.78						
Average Student Count - Entire State	2,361.01	1,085.79	535.35	707.31	4.83	1.83	25.89						
		Charter					State						
		MIN		MAX		AVG		MIN		MAX		AVG	
Total	0	0		41,772		2,089		0		41,772		264	